

Haringey
Senior Manager Pay Review Summary - April 2017

	No. of Staff	FTE	Funding Summary		Award Summary			Proposed Aggregate Base Salary	Reserve for October Review	Total Spend
			Aggregate Benchmark Pay	Funding (2%)	Current Aggregate Base Salary	Increase to Base Salary (£)	Increase to Base Salary (%)			
Chief Executive										
Level A	3	3.0	£487,100	£9,742	£475,844	£8,440	1.77%	£484,284		
Level B	2	2.0	£207,000	£4,140	£199,922	£4,140	2.07%	£204,062		
Level C	11	10.5	£760,200	£15,204	£714,905	£14,548	2.03%	£729,453		
sub total	16	15.5	£1,454,300	£29,086	£1,390,671	£27,128	1.95%	£1,417,799	£2,276	£29,404
Deputy Chief Executive										
Level B	6	5.93	£674,100	£13,482	£650,161	£12,679	1.95%	£662,839		
Level C	21	21	£1,456,500	£29,130	£1,409,594	£26,703	1.89%	£1,436,298		
sub total	27	26.93	£2,130,600	£42,612	£2,059,755	£39,382	1.91%	£2,099,137	£3,623	£43,005
Chief Operating Officer										
Level B	4	4	£449,400	£8,988	£441,700	£9,922	2.25%	£451,622		
Level C	27	26.75	£1,901,800	£38,036	£1,823,222	£30,230	1.66%	£1,853,452		
sub total	31	30.75	£2,351,200	£47,024	£2,264,922	£40,152	1.77%	£2,305,074	£3,175	£43,327
Director Regeneration Planning and Development										
Level B	3	3	£328,200	£6,564	£313,925	£7,013	2.23%	£320,938		
Level C	16	15.6	£1,192,000	£23,840	£1,095,693	£22,491	2.05%	£1,118,185		
sub total	19	18.6	£1,520,200	£30,404	£1,409,619	£29,505	2.09%	£1,439,123	£2,856	£32,361
Totals										
Level A - Senior Leadership Team	3	3	£487,100	£9,742	£475,844	£8,440	1.77%	£484,284		
Level B - Directors and Assistant Directors	15	14.93	£1,658,700	£33,174	£1,605,708	£33,754	2.10%	£1,639,462		
Level C - Heads of Service/Senior Professionals	75	73.83	£5,310,500	£106,210	£5,043,415	£93,972	1.86%	£5,137,387		
Grand Total	93	91.76	£7,456,300	£149,126	£7,124,967	£136,166	1.91%	£7,261,133	£11,930	£148,096